

Use of CDBG Funds by PETALUMA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$70,967.36	28.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$70,967.36	28.64%
12	HR	Construction of Housing	\$863.75	0.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,868.81	2.37%
Subtotal for: HOUSING			\$6,732.56	2.72%
03	PI	Public Facilities and Improvements (General)	\$59,495.19	24.01%
03A	PI	Senior Centers	\$12,230.92	4.94%
03C	PI	Homeless Facilities (not operating costs)	\$17,281.23	6.97%
03M	PI	Child Care Centers/Facilities for Children	\$2,392.00	0.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$91,399.34	36.89%
05	PS	Public Services (General)	\$89.00	0.04%
05B	PS	Services for The Disabled	\$28,438.57	11.48%
05H	PS	Employment Training	\$48,111.00	19.42%
05J	PS	Fair Housing Activities	\$2,025.00	0.82%
Subtotal for: PUBLIC SERVICES			\$78,663.57	31.75%
Total Disbursements			\$247,762.83	100%